

Active Transportation Cross-Canada Check up



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Project Partnership:











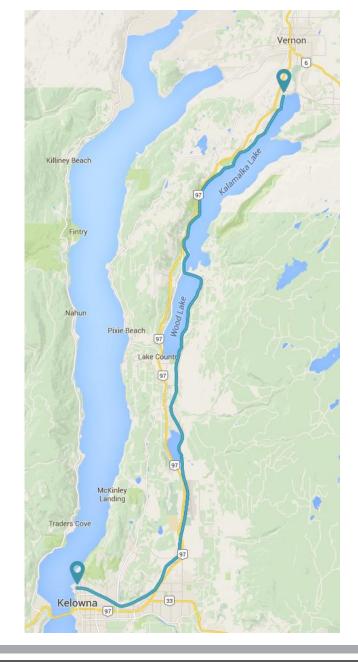
Presentation Outline

- Project Background
- Development of the Partnership
- Design Considerations
- Community Engagement and Funding
- Project Update
- Lessons Learned
- Future Plans
- Q&A



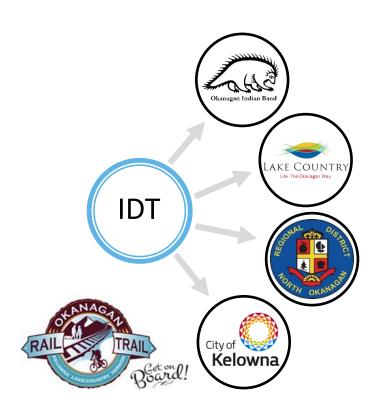
Project Background

- In 2013, CN Rail discontinued service between Coldstream and Kelowna, BC
- 49.5 km continuous and undeveloped corridor
- "Once in a lifetime opportunity"



Development of the Partnership

- Community Volunteers formed
 Okanagan Rail Trail Initiative (ORTI)
- In 2015, City of Kelowna, District of Lake Country, Regional District of North Okanagan, and Province of British Columbia Invested \$22M to purchase corridor.
- In 2016, joined by the Okanagan Indian Band to form the "Inter-jurisdictional Development Team" (IDT)
- Urban Systems Ltd awarded the first phase of Design and Construction (2017)

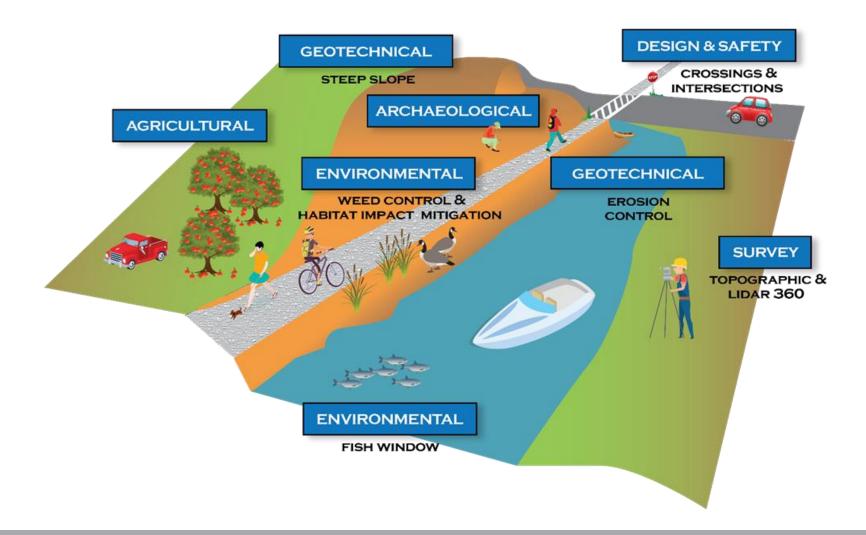


Vision for the Corridor

"The vision of the initial phase of the trail is to create a SAFE, continuous gravel trail with signage, fencing, barriers, and support infrastructure at a basic level"

- Non-motorized use
- 3.0-4.6m gravel trail*
- Commuter and Recreational Use
- Connects over 200k residents
- 22km of lakefront trail













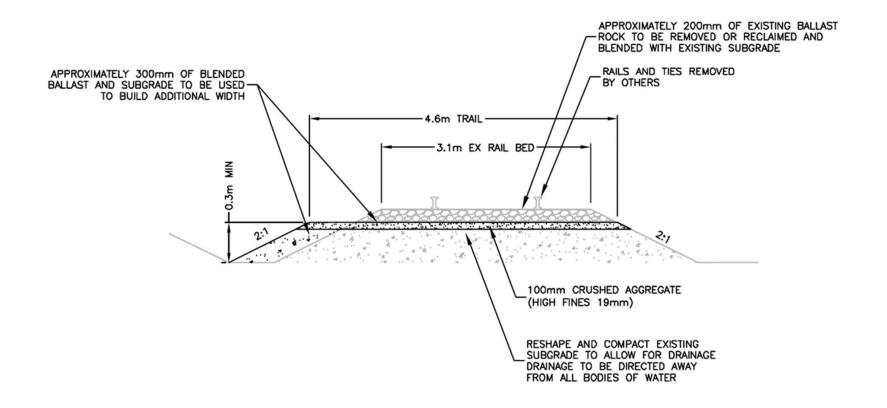






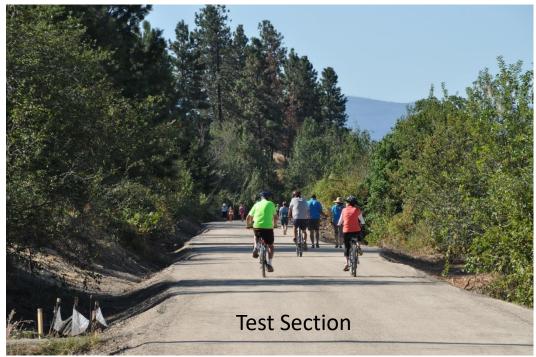


















Community Engagement

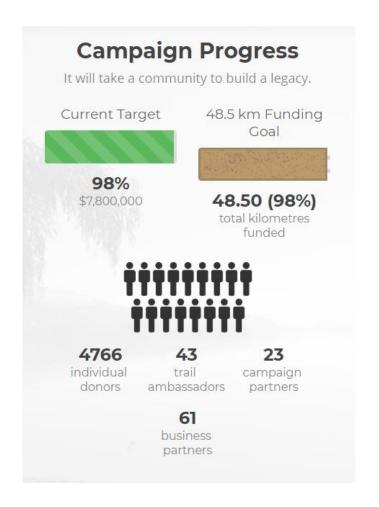




Funding

Project Total = \$7,800,000

- Grants
 - Bike BC = \$777,435 (2017)
 - Canada 150 = \$471,500 (2017)
 - Provincial Rural Dividend Fund = \$500,000 (2017)
 - Build Canada Federal Grant = \$1,300,000 (2018)
- Highest individual donation >\$1M



Project Update

- Phase 1 Completion = fall 2018
- Opening following ALC approval
- Remaining Sections:
 - Airport to Lake Country incl. OKIB IR#7 transfer of title
 - Add'l Property Acquisition
- Transition from Planning and Development (IDT) to Governance (Okanagan Rail Trail Committee)



Lessons Learned

- Partnerships
 - Regional Partnerships
 - Community Partners (ORTI)
 - Local, Provincial, and Federal Governments
- Focus on the total completed project
 - Consistent minimum standard for the entire corridor
 - All fundraising directed toward whole project
- Grants (eligible costs!)
- Test Section
- On-going use during construction



Future Plans

- Okanagan Rail Trail Impact Assessment (2014)
 - Estimated 600,000 users annually by year 5
 - Health and wellness benefits
 - Safe and convenient transportation choices
 - Economic Impact (tourism) by year 15
 - \$9.7M visitor spending
 - \$3.2M employment income
- Opportunities for cultural/heritage interpretation

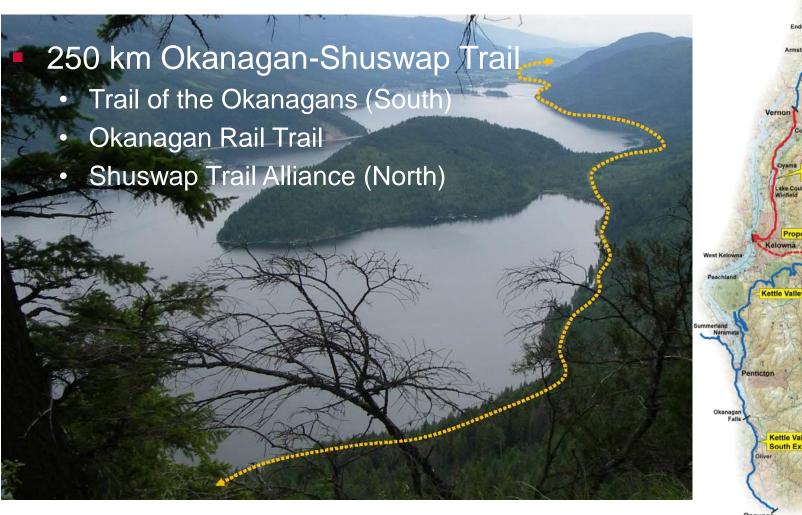


Future Plans

- Next Phase(s)
 - Kelowna Airport to Lake Country (incl. OKIB)
 - Paving and lighting (Kelowna)
 - West extension (Gordon to Okanagan Lake)
 - North extension (Mile 88 to College Way)
- Improved Amenities
- Private Development?
- Future "Transportation Corridor"?



Future Plans







Acknowledgements



















